

**BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN
VENITURI PROPRII**

- mii lei -

Nr. rand	Denumirea indicatorilor	Cod	Anual 2011	din care :			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10)	00.01	47,979.00	12,589.69	12,611.69	12,352.00	10,425.62
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	41,894.00	11,044.81	10,912.95	10,782.11	9,154.13
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	41,894.00	11,044.81	10,912.95	10,782.11	9,154.13
13	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	41,894.00	11,044.81	10,912.95	10,782.11	9,154.13
14	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.30+33.10.31+33.10.32+33.10.50)	33.10	41,888.00	11,038.81	10,912.95	10,782.11	9,154.13
15	Taxe si alte venituri in invatamant	33.10.05	189.00	30.00	60.00	5.00	94.00
16	Venituri din prestari de servicii	33.10.08	1,659.00	389.81	433.45	418.61	417.13
21	Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	33.10.19	151.00	50.00	45.00	7.00	49.00
22	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	32,280.00	8,080.00	7,886.50	8,325.50	7,988.00
23	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	1,780.00	445.00	445.00	445.00	445.00
25	Venituri din contractele incheiate cu institutiile de medicina legala	33.10.32	605.00	152.00	151.00	151.00	151.00
26	Alte venituri din prestari de servicii si alte activitati	33.10.50	5,224.00	1,892.00	1,892.00	1,430.00	10.00
33	Transferuri voluntare, altele decat subventiile (cod 37.10.01+37.10.03+37.10.04+37.10.50)	37.10	6.00	6.00			
34	Donatii si sponsorizari	37.10.01	6.00	6.00			
42	IV. SUBVENTII (cod 00.18)	00.17	6,085.00	1,544.88	1,698.74	1,569.89	1,271.49
48	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14+43.10.15+43.10.16+43.10.17)	43.10	6,085.00	1,544.88	1,698.74	1,569.89	1,271.49
49	Subventii pentru institutii publice	43.10.09	5,660.00	1,444.20	1,588.90	1,460.55	1,166.35
52	Subventii din bugetul local pentru finantarea camerelor agricole	43.10.15	425.00	100.68	109.84	109.34	105.14
111	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	47,979.00	12,589.69	12,611.69	12,352.00	10,425.62
113	Alte servicii publice generale (cod 54.10.10)	54.10	332.00	111.70	87.50	69.90	62.90
115	Servicii publice comunitare de evidenta a persoanelor	54.10.10	332.00	111.70	87.50	69.90	62.90
140	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	41,249.00	10,909.00	10,714.50	10,691.50	8,934.00
142	Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01)	66.10.06	41,249.00	10,909.00	10,714.50	10,691.50	8,934.00
143	Spitale generale	66.10.06.01	41,249.00	10,909.00	10,714.50	10,691.50	8,934.00
147	Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	67.10	5,569.00	1,342.50	1,573.90	1,404.90	1,247.70

Nr. rand	Denumirea indicatorilor	Cod	Anual 2011	din care :			
				Trim I	Trim II	Trim III	Trim IV
149	Servicii culturale (cod 67.10.03.03+67.10.03.04+67.10.03.05+67.10.03.06+67.10.03.07+67.10.03.09+67.10.03.10+67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	4,245.00	1,117.50	1,137.90	952.90	1,036.70
150	Muzee	67.10.03.03	1,828.00	454.00	467.00	466.00	441.00
151	Instituti publice de spectacole si concerte	67.10.03.04	1,512.00	406.80	409.70	316.00	379.50
152	Scoli populare de arta si meserii	67.10.03.05	905.00	256.70	261.20	170.90	216.20
162	Alte servicii in domeniile culturii, recreerii si religiei	67.10.50	1,324.00	225.00	436.00	452.00	211.00
191	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03)	83.10	507.00	118.49	161.29	115.95	111.27
194	Camere agricole	83.10.03.07	507.00	118.49	161.29	115.95	111.27
199	Alte actiuni economice (cod 87.10.50)	87.10	322.00	108.00	74.50	69.75	69.75
201	Alte actiuni economice	87.10.50	322.00	108.00	74.50	69.75	69.75
207	VENITURILE SECTIUNII DE FUNCTIONARE - TOTAL (cod 00.02+00.17+43.10.15)	00.01	46,709.30	12,389.69	12,127.99	11,924.00	10,267.62
208	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	40,624.30	10,844.81	10,429.25	10,354.11	8,996.13
213	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	40,624.30	10,844.81	10,429.25	10,354.11	8,996.13
219	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	40,624.30	10,844.81	10,429.25	10,354.11	8,996.13
220	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.30+33.10.31+33.10.32+33.10.50)	33.10	41,888.00	11,038.81	10,912.95	10,782.11	9,154.13
221	Taxe si alte venituri in invatamant (cod 33.10.05)	33.10.05	189.00	30.00	60.00	5.00	94.00
222	Venituri din prestari de servicii (cod 33.10.08)	33.10.08	1,659.00	389.81	433.45	418.61	417.13
227	Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive (cod 33.10.19)	33.10.19	151.00	50.00	45.00	7.00	49.00
228	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate (cod 33.10.21)	33.10.21	32,280.00	8,080.00	7,886.50	8,325.50	7,988.00
229	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat (cod 33.10.30)	33.10.30	1,780.00	445.00	445.00	445.00	445.00
231	Venituri din contractele incheiate cu institutiile de medicina legala (cod 33.10.32)	33.10.32	605.00	152.00	151.00	151.00	151.00
232	Alte venituri din prestari de servicii si alte activitati (cod 33.10.50)	33.10.50	5,224.00	1,892.00	1,892.00	1,430.00	10.00
239	Transferuri voluntare, altele decat subventiile (cod 37.10.01+37.10.50)	37.10	-1,263.70	-194.00	-483.70	-428.00	-158.00
240	Donatii si sponsorizari (cod 37.10.01)	37.10.01	6.00	6.00			
241	Varsaminte din sectiunea de functionare pentru finantarea sec#iunii de dezvoltare a bugetului local (rd.35)	37.10.03	-1,269.70	-200.00	-483.70	-428.00	-158.00
243	IV. SUBVENTII (cod 00.18)	00.17	6,085.00	1,544.88	1,698.74	1,569.89	1,271.49
248	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.15)	43.10	6,085.00	1,544.88	1,698.74	1,569.89	1,271.49
249	Subventii pentru instituti publice (cod 43.10.09)	43.10.09	5,660.00	1,444.20	1,588.90	1,460.55	1,166.35
251	Subventii din bugetul local pentru finantarea camerelor agricole (cod 43.10.15)	43.10.15	425.00	100.68	109.84	109.34	105.14
252	CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.10+63.10+69.10+79.10)	49.10	46,709.30	12,389.69	12,127.99	11,924.00	10,267.62
254	Alte servicii publice generale (cod 54.10.10)	54.10	321.00	100.70	87.50	69.90	62.90
256	Servicii publice comunitare de evidenta a persoanelor	54.10.10	321.00	100.70	87.50	69.90	62.90

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				Trim I	Trim II	Trim III	Trim IV
281	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	40,161.00	10,732.00	10,331.50	10,321.50	8,776.00
283	Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01)	66.10.06	40,161.00	10,732.00	10,331.50	10,321.50	8,776.00
284	Spitale generale	66.10.06.01	40,161.00	10,732.00	10,331.50	10,321.50	8,776.00
288	Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	67.10	5,448.30	1,330.50	1,523.20	1,346.90	1,247.70
290	Servicii culturale (cod 67.10.03.03+67.10.03.04+67.10.03.05+67.10.03.06+67.10.03.07+67.10.03.09+67.10.03.10+67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	4,129.30	1,105.50	1,092.20	894.90	1,036.70
291	Muzee	67.10.03.03	1,758.00	442.00	467.00	408.00	441.00
292	Instituti publice de spectacole si concerte	67.10.03.04	1,476.30	406.80	374.00	316.00	379.50
293	Scoli populare de arta si meserii	67.10.03.05	895.00	256.70	251.20	170.90	216.20
303	Alte servicii in domeniile culturii, recreerii si religiei	67.10.50	1,319.00	225.00	431.00	452.00	211.00
332	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03)	83.10	457.00	118.49	111.29	115.95	111.27
335	Camere agricole	83.10.03.07	457.00	118.49	111.29	115.95	111.27
340	Alte actiuni economice (cod 87.10.50)	87.10	322.00	108.00	74.50	69.75	69.75
342	Alte actiuni economice	87.10.50	322.00	108.00	74.50	69.75	69.75
347	VENITURILE SECTIUNII DE DEZVOLTARE - TOTAL (cod 00.12+00.15+00.17+45.10)	00.01	1,269.70	200.00	483.70	428.00	158.00
348	C. VENITURI NEFISCALE (cod 37.10.04)	00.12	1,269.70	200.00	483.70	428.00	158.00
349	C2. VANZARI DE BUNURI SI SERVICII (cod 37.10.04)	00.14	1,269.70	200.00	483.70	428.00	158.00
350	Transferuri voluntare, altele dec#t subven#iile (cod 37.10.04)	37.10	1,269.70	200.00	483.70	428.00	158.00
351	Varsaminte din sec#iunea de func#ionare (rd.278)	37.10.04	1,269.70	200.00	483.70	428.00	158.00
416	CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.10+63.10+69.10+79.10)	49.10	1,269.70	200.00	483.70	428.00	158.00
418	Alte servicii publice generale (cod 54.10.10)	54.10	11.00	11.00			
420	Servicii publice comunitare de evidenta a persoanelor	54.10.10	11.00	11.00			
445	Sanatate (cod 66.10.06+66.10.08+66.10.50)	66.10	1,088.00	177.00	383.00	370.00	158.00
447	Servicii medicale in unitati sanitare cu paturi (cod 66.10.06.01)	66.10.06	1,088.00	177.00	383.00	370.00	158.00
448	Spitale generale	66.10.06.01	1,088.00	177.00	383.00	370.00	158.00
452	Cultura, recreere si religie (cod 67.10.03+67.10.05+67.10.50)	67.10	120.70	12.00	50.70	58.00	
454	Servicii culturale (cod 67.10.03.03+67.10.03.04+67.10.03.05+67.10.03.06+67.10.03.07+67.10.03.09+67.10.03.10+67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	115.70	12.00	45.70	58.00	
455	Muzee	67.10.03.03	70.00	12.00		58.00	
456	Instituti publice de spectacole si concerte	67.10.03.04	35.70		35.70		
457	Scoli populare de arta si meserii	67.10.03.05	10.00		10.00		
467	Alte servicii in domeniile culturii, recreerii si religiei	67.10.50	5.00		5.00		
496	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03)	83.10	50.00		50.00		
499	Camere agricole	83.10.03.07	50.00		50.00		

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				Trim I	Trim II	Trim III	Trim IV