

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE**

Capitolul : 67.10 Cultura, recreere si religie  
Subcapitolul : 67.10.03.04 Institutii publice de spectacole si concerte

- mii lei -

Nr. rand	Denumirea indicatorilor	Cod	Anual 2010	din care :			
				Trim I	Trim II	Trim III	Trim IV
1	<b>TOTAL CHELTUIELI (cod 01+70+79+84)</b>		<b>7,82</b>				<b>7,82</b>
2	<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59+65)</b>	<b>01</b>	<b>7,82</b>				<b>7,82</b>
3	<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>3,44</b>				<b>3,44</b>
4	<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.02+10.01.03+10.01.04+10.01.05+10.01.06+10.01.07+10.01.08+10.01.09+10.01.10+10.01.11+10.01.12+10.01.13+10.01.14+10.01.15+10.01.16+10.01.30)</b>	<b>10.01</b>	<b>3,44</b>				<b>3,44</b>
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	3,44				3,44
37	<b>TITLUL II BUNURI SI SERVICII (cod 20.01+20.02+20.03+20.04+20.05+20.06+20.09+20.10+20.11+20.12+20.13+20.14+20.15+20.16+20.18+20.19+20.20+20.21+20.22+20.23+20.24+20.25+20.26+20.27+20.30)</b>	<b>20</b>	<b>4,38</b>				<b>4,38</b>
38	<b>Bunuri si servicii (cod 20.01.01+20.01.02+20.01.03+20.01.04+20.01.05+20.01.06+20.01.07+20.01.08+20.01.09+20.01.30)</b>	<b>20.01</b>	<b>4,38</b>				<b>4,38</b>
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4,38				4,38